

Cherwell District Council
Budget Planning Committee

8 October 2013

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| Budget Strategy 2014 to 2015 and Beyond |
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Report of Director of Resources

This report is public

Purpose of report

At its meeting on 7 October, the Executive considered the attached report on Budget Strategy 2014-15. This Executive Report covered:

- service and financial planning process for 2014-15, the 2014-15 budget strategy and budget guidelines for issue to service managers to enable the production of the 2014-15 budget;
- recent medium term financial forecasts;
- the Council Tax Reduction Scheme for 2014-15; and
- the Council's approach to Business Rates pooling for 2014-15.

This report is being presented to Budget Planning Committee for information.

The Director of Resources and Head of Finance and Procurement will provide an update to the Budget Planning Committee following Executive on 7 October.

Document Information

| Appendix No | Title |
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| A | Executive Report: Budget Strategy 2014-15 and Beyond |
| 1 | Proposed Budget Guidelines 2014-15 |
| 2 | Budget Timetable |
| Background Papers | |
| Report to Full Council, February 2013 – 2013-14 Budget and Council Tax | |
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